

CITY OF BRISTOL  
2022-2032 10 YEAR CAPITAL IMPROVEMENT REQUESTS

Department	Project Name	Amount Requested	Total Prior Appropriations	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	Future Costs	Totals
BOE	All Schools Technology - 75" interactive smartboards replacement	2,554,000	1,254,000	1,300,000											2,554,000
BOE	Northeast Middle School - Renovate as New Middle School	75,652,400	250,000	75,402,400											75,652,400
BOE	BCHS - Roof and Mechanicals	6,921,100				6,921,100									6,921,100
BOE	BEHS - Roof and Mechanicals	7,405,500				7,405,500									7,405,500
BOE	Stafford School- Renovate as New	49,951,700					49,951,700								49,951,700
BOE	BCHS - Target Renovations	3,200,000						3,200,000							3,200,000
BOE	BEHS - Target Renovations	3,600,000						3,600,000							3,600,000
BOE	Hubbell School - Target Renovations	3,000,000							3,000,000						3,000,000
BOE	Edgewood- Target Renovations	2,000,000			2,000,000										2,000,000
BOE	Southside School- Renovate as New	43,416,200												43,416,200	43,416,200
Fire	Fire Station 3 Reconstruction/Relocation	7,050,000	400,000	6,650,000											7,050,000
Fire	Apparatus Replacement - Replace Engine 8	770,000		748,000											748,000
Fire	Apparatus Replacement - Replace Tower 1	1,850,000						1,850,000							1,850,000
Fire	Apparatus Replacement - Replacement Engine 7	1,000,000												1,000,000	1,000,000
PRYCS	E.G. Stocks Playground/Casey Field Improvements	1,025,000	600,000	425,000											1,025,000
PRYCS	Kern Park Renovations	360,000		300,000	60,000										360,000
PRYCS	Pine Lake Site Improvements - Phase 2	275,000		275,000											275,000
PRYCS	Page Park Revitalization	13,600,000	2,000,000	3,000,000	5,050,000	3,550,000									13,600,000
PRYCS	Seymour Park Repairs/Conversion	635,000	245,000	390,000											635,000
PRYCS	Birge Pond-Hoppers & Roberts Property Site Planning & Design	75,000			75,000										75,000
PRYCS	Kern Park Improvements (phase 2)	360,000			360,000										360,000
PRYCS	Federal Hill Upgrades	200,000				200,000									200,000
PRYCS	Peck Park Site Improvements	500,000					500,000								500,000
PRYCS	Roberts Property Improvements	1,000,000					1,000,000								1,000,000
PRYCS	Birge Pond-Hoppers Improvements	1,225,000					1,225,000								1,225,000
PRYCS	Memorial Blvd Parking Lot & Site Improvements	600,000						600,000							600,000
PRYCS	Rockwell Park Indoor Facility Upgrades	850,000						850,000							850,000
PRYCS	Quinlan Park Site Improvements	25,000							25,000						25,000
PRYCS	DMAC- Energy Upgrades and Improvements	400,000							400,000						400,000
PRYCS	Brckett Park Site Improvements	195,000									195,000				195,000
PRYCS	Mix Street Field Upgrades	130,000								130,000					130,000
PRYCS	Fraser Field-McCabe Waters Site Improvements	415,000								415,000					415,000
PRYCS	Rockwell Park Exterior Site Improvements & Upgrades	455,000								455,000					455,000
PRYCS	Page Recreation/Maintenance Building Site Planning & Design	50,000									50,000				50,000
PRYCS	City Wide Parks and Recreation Master Plan	100,000									100,000				100,000
PRYCS	Wilson's Field Site Improvements	445,000									445,000				445,000
PRYCS	Muzzy Field Interior Renovations	300,000										300,000			300,000
PRYCS	Showmobile Replacement/Upgrades	300,000										300,000			300,000
PRYCS	Page Recreation/Maintenance Building Renovations	500,000										500,000			500,000
PRYCS	Nelson's Field Site Improvements	125,000											125,000		125,000
PRYCS	Page Pool Upper Level design & renovations (phase 2)	500,000											500,000		500,000
Sewer	Relief Sewer (Frederick St to Farmington Avenue)	8,600,000												8,600,000	8,600,000

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Sewer	Bar Screens Replacement	450,000		450,000											450,000
Sewer	Broad Street Odor Control	397,500	60,000		337,500										397,500
Sewer	Relief Sewer (Artisan to Farmington Avenue)	8,400,000												8,400,000	8,400,000
Sewer	Denitrification Upgrade Phase 2	15,000,000												15,000,000	15,000,000
Sewer	Repair/Rehabilitate Sewage Collection System	1,000,000	300,000			300,000			400,000						1,000,000
Sewer	Replace Main Sanitary Sewer from Memorial Boulevard to WPC	9,900,000												9,900,000	9,900,000
Sewer	Repair /Rehabilitate Secondary Clarifier Tanks	1,500,000					750,000	750,000							1,500,000
Sewer	Repair/Rehabilitation Aeration Tanks	425,000			425,000										425,000
Sewer	Headworks Bar Screen Replacements	1,250,000												1,250,000	1,250,000
Sewer	Water Pollution Control Facility Upgrades	2,000,000								2,000,000					2,000,000
Sewer	Clarifier Tank covers- Odor Control	1,500,000												1,500,000	1,500,000
Sewer	Cedar Lake East Side Sewers	4,700,000												4,700,000	4,700,000
Sewer	Cedar Lake West Side Sewers	1,400,000												1,400,000	1,400,000
Sewer	Kilmartin Avenue et al. Sewers	1,100,000												1,100,000	1,100,000
Sewer	Old Wolcott Road Sanitary Sewers	1,800,000												1,800,000	1,800,000
Public Works	Brace Ave Storm Drainage Improvements	750,000		750,000											750,000
Public Works	Broad Street Retaining Wall	1,880,000	80,000	1,800,000											1,880,000
Public Works	Dog Pound Improvements	140,000		140,000											140,000
Public Works	Landfill Erosion Cap Repairs	760,000	60,000	700,000											760,000
Public Works	Landfill Stewardship Permit ECO Study Phase 2	230,000		230,000											230,000
Public Works	Jerome Ave Bridge Replacement	3,350,000	380,000	2,970,000											3,350,000
Public Works	Mellen St Bridge Replacement	2,380,000	380,000	2,000,000											2,380,000
Public Works	Mix St Commuter Parking Lot Reconstruction	140,000		140,000											140,000
Public Works	North Main Street Streetscape	790,000	70,000	720,000											790,000
Public Works	Park Street Streetscape Improvements	2,300,000		200,000	2,100,000										2,300,000
Public Works	Riverside Ave Streetscape Improvements	4,800,000		380,000	4,420,000										4,800,000
Public Works	Railroad Improvements	350,000		350,000											350,000
Public Works	Route 72 Corridor Improvements	2,985,000	55,000		130,000	2,800,000									2,985,000
Public Works	Jerome Avenue (Stevens-Mines)	200,000			200,000										200,000
Public Works	Roadway Storm drainage Improvements (various locations)	2,650,000			250,000	300,000	300,000	400,000	400,000	500,000	500,000				2,650,000
Public Works	Roadway Reconstruction- Various Streets	5,150,000			600,000	600,000	600,000	600,000	800,000	600,000	650,000	700,000			5,150,000
Public Works	Lake Avenue Bridge Replacement	840,000	140,000		700,000										840,000
Public Works	Willis Street/East Road Intersection Realignment	712,000	12,000		700,000										712,000
Public Works	East Street Bridge Replacement	3,400,000	400,000		3,000,000										3,400,000
Public Works	Matthews Street Sidewalks	160,000			160,000										160,000
Public Works	Residential Sidewalk Replacement Program	800,000			200,000			300,000		300,000					800,000
Public Works	Public Works Yard Renovations - UST	200,000			200,000										200,000
Public Works	Pinehurst Road Storm Drainage	380,000			380,000										380,000
Public Works	Storage Building at Public Works Yard	470,000			470,000										470,000
Public Works	Roadway sidewalks (various locations)	1,500,000			500,000		500,000			500,000					1,500,000
Public Works	Downtown Streetscape Improvements (N.Main-Centre Square)	500,000			500,000										500,000
Public Works	Main Street RR Bridge Rehabilitation	110,000				110,000									110,000

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Public Works	Pine Street (Southside) Sidewalks	230,000				230,000									230,000
Public Works	Lake Avenue Sidewalks	242,000				242,000									242,000
Public Works	Trunk Line Robertson, Georgetown, Buckley	450,000				450,000									450,000
Public Works	Bridge Rehabilitation/ replacement	10,800,000				3,400,000			3,400,000		4,000,000				10,800,000
Public Works	Terryville Avenue/Matthews Street Bridge Rehabilitation	150,000					150,000								150,000
Public Works	Trunk Line Stafford, Jewel, Charles, Milton	300,000					300,000								300,000
Public Works	Relief Line Middle, Deering Lane to Pine Lake	650,000					650,000								650,000
Public Works	Update Plan of Development	100,000							100,000						100,000
ECD/PW	Centre Square Parking Structure	5,221,000		5,221,000											5,221,000
		\$348,508,400	\$6,686,000	\$104,541,400	\$22,817,500	\$26,508,600	\$55,926,700	\$12,150,000	\$8,525,000	\$4,900,000	\$5,940,000	\$1,800,000	\$625,000	\$98,066,200	\$348,486,400